

**MASAKA DIOCESAN MEDICAL SERVICES -MDMS
DREAMS PROJECT COP 22**



DREAMS QUARTERLY NARRATIVE REPORT FOR QTR ONE (COP22)



Dream girls sinovuyo group under session at King David Primary school Kigangazzi village –

Compiled on: 20/01/2023

DREAMS QUARTERLY NARRATIVE REPORT FOR QTR ONE (COP22)

2.0 Executive Summary.

During the reporting period, MDMS in Bukomansimbi and Gomba districts focused more on enrollment which based in both community and health facilities as well as service layering to AGYW enrolled simultaneously, enrolments were on 70% and 68% in Bukomansimbi and Gomba districts respectively. For service layering, Q1 MDMS focused on service initiation of all enrolled AGYW whereby majority of the enrolled AGYW atleast had received one service as indicated in the breakdown in the tables below.

Alongside provision of DREAMS interventions such as SINOVIYO, stepping stones, Journey's plus, financial literacy, other activities were also conducted during the period and these included: provision of risk based secondary services, conducting surge performance review meetings, Data Quality Assessment (DQA) at sub county level, support supervision visits to community safe spaces, among others. MDMS continued to provide support to all structures involved in the implementation of project activities to improve quality of implementation and service layering to AGYW in accordance to the project implementation guidelines.

MDMS is using an economic led-approach to prevention recognizing that economic vulnerability is the underlying driver which predisposes AGYW to risky sexual behavior and choices; this is exacerbated by harmful gender norms and inequalities, Sexual and Gender based Violence, and low access to responsive HIV prevention and SRH services.

3 Enrollments

3.1 Table1: Number of AGYW enrolled in Q1 for COP22

District	10-14	Enrolled	Achievement	15-19	Enrolled	Achievement	20-24	Enrolled	Achievement	COP TARGET	Enrolled	Achievement
Kabulasoke Sub-county	418	326	78%	40	40	100%	70	50	71%	528	416	79%
Kanoni Town Council	289	293	101%	30	30	99%	80	34	43%	399	357	89%
Kyegonza Sub-county	598	317	53%	49	49	100%	0	0	0%	647	366	57%
Mpenja Sub-county	879	496	56%	72	72	100%	0	0	0%	951	568	60%
GOMBA	2184	1432	66%	191	191	100%	150	84	56%	2525	1707	68%
Bigasa	636	396	62%	69	52	75%	57	36	63%	762	484	64%
Butenga	148	148	100%	16	16	100%	65	17	26%	229	181	79%
Kibinge	764	515	67%	83	47	57%	0	0	0	847	562	66%

Kitanda	175	175	100%	19	19	100%	0	0	0	194	194	100%
BUKOMANSI MBI	1723	1234	72%	187	134	72%	122	53	43%	2032	1421	70%
MDMS	3907	2666	68%	378	325	86%	272	137	50%	4557	3128	67%

During the reporting period, Gomba district had enrolled 1707 (68%) of its annual target of 2525 with Kanoni T/C leading at 89% followed by Kabulassoke sub county at 79%, Mpenja sub county(60%) and lastly Kyegonza at 57%.

Bukomansimbi District had enrolled 1421(70%) from the annual target of 2032 with Kitanda leading at 100% after enrolling all of its target, this was followed by Butenga sub county 79%, Kibinge sub county 66% and lastly Bigasa sub county at 64%.

This achievement was obtained from intense mobilization from both community and facility entry points through peer to peer methodology, existing community structures and facility peers focussing on most most at risk AGYW.

4. Service layering

4.1 Table 2: Screening for HTS eligibility

Subcounty	Enrolled	Screened for HTS	%age	Not Screened	%age	Tested	%age	Known positive	Not at substantial risk
Bigasa Subcounty	484	484	100%	0	0%	52	11%	0	432
Butenga Subcounty	181	181	100%	0	0%	87	48%	11	93
Kibinge Subcounty	562	561	100%	1	0%	44	8%	0	518
Kitanda Subcounty	194	194	100%	0	0%	56	29%	1	137
Bukomansimbi	1421	1420	100%	1	0%	239	171%	1	1180
Kabulassoke Subcounty	416	416	100%	0	0%	34	8%	0	382
Kanoni Town council (Gomba)	357	357	100%	0	0%	19	5%	0	338
Kyegonza Subcounty	366	366	100%	0	0%	48	13%	0	318

Mpenja Subcounty	568	568	100%	0	0%	35	6%	0	533
Gomba	1707	1707	100%	0	0%	136	8%	0	1571
MDMS	3128	3127	100%	1	0%	375	12%	1	2751

By the end of Q1, both districts Gomba and Bukomansimbi had screened 100% of its AGYW enrolled on the program, with Bukomansimbi registering only one AGYW who was not tested since she was a known positive. Among all 3127 AGYW who were screened from both districts, the teams managed to test only 375 (12%) as these were the ones whom were found eligible for testing.

Bukomansimbi district registered only one known positive from Kitanda sub county whereas, 2751 (88%) AGYW were found not at substantial risk and thus no need for testing.

10-14 SERVICE UPTAKE

4.2: Table 3: Number of AGYW 10-14 who received Journeys plus and Sinovuyo in the reporting period

Subcounty	Journeys					Sinovuyo			
	Enrolled	Started	%age	Not Started	%age	Started	%age	Not Started	%age
Bigasa Subcounty	396	396	100%	0	0%	366	92%	30	8%
Butenga Subcounty	148	148	100%	0	0%	148	100%	0	0%
Kibinge Subcounty	515	443	86%	72	14%	441	86%	74	14%
Kitanda Subcounty	175	130	74%	45	26%	144	82%	31	18%
Bukomansimbi	1234	1117	91%	117	9%	1099	89%	135	11%
Kabulasoke Subcounty	326	202	62%	124	38%	216	66%	110	34%
Kanoni Town council (Gomba)	293	254	87%	39	13%	280	96%	13	4%
Kyegonza Subcounty	317	273	86%	44	14%	290	91%	27	9%
Mpenja Subcounty	496	332	67%	164	33%	364	73%	132	27%
Gomba	1432	1061	74%	371	26%	1150	80%	282	20%
MDMS	2666	2178	82%	488	18%	2249	84%	417	16%

During the reporting period, Gomba district had initiated 1061 (74%) AGYW onto journeys plus curriculum of the enrolled AGYW (1432) with kanoni TC leading at 87% followed by Kyegonza sub county 86%, Mpenja sub county 67% and lastly Kabulasoke sub county at 625 AGYW initiated on Journeys plus. Bukomansimbi District had initiated 1117 (91%) of 1234 AGYW enrolled in Q1 with Bigasa and Butenga leading at 100% having initiated all of their AGYW enrolled onto journeys plus, these were followed by Kibinge at 86% and lastly Kitanda at 74%

During the reporting period, Gomba had initiated 1150 (99%) AGYW onto Sinovuyo curriculum of the 1432 AGYW enrolled in the period with Kanoni and Kyegonza sub counties leading at 96% and 91% respectively, these were followed by Mpenja and Kabulasoke sub counties at 73%

and 66% respectively. Bukomansimbi district had initiated 1099 (89%) of the enrolled AGYW 1234 with sub counties of Butenga and Bigasa leading at 100% and 92 % respectively followed by Kibinge and Kitanda at 86% and 82% respectively.

4.3: Table 4: Number of AGYW 15-19 who received stepping stones and Aflateen

Subcounty	Stepping					Aflateen			
	Enrolled	Started	%age	Not started	%age	Started	%age	Not started	%age
Bigasa Subcounty	52	52	100%	0	0%	49	94%	3	6%
Butenga Subcounty	16	16	100%	0	0%	16	100%	0	0%
Kibinge Subcounty	47	27	57%	20	43%	27	57%	20	43%
Kitanda Subcounty	19	19	100%	0	0%	19	100%	0	0%
Bukomansimbi	134	114	85%	20	15%	111	83%	23	17%
Kabulasoke Subcounty	40	40	100%	0	0%	0	0%	40	100%
Kanoni Town council (Gomba)	30	30	100%	0	0%	0	4%	30	100%
Kyegonza Subcounty	49	47	96%	2	4%	0	0%	49	100%
Mpenja Subcounty	72	56	78%	16	22%	0	0%	72	100%
Gomba	191	173	91%	18	9%	0	0%	191	100%
MDMS	325	287	88%	38	12%	111	34%	213	66%

15-19 SERVICE UPTAKE

By the end of Q1, Bukomansimbi District had initiated 114 (85%) AGYW onto stepping stones of the 134 AGYW enrolled with Bigasa, Butenga and Kitanda sub counties merging the best with 100% of all their enrolled AGYW initiated on stepping stones, followed by Kibinge at 57%.

Gomba District had initiated 173 (91%) on stepping stones of the 191 enrolled AGYW 15-19 with Kabulasoke sub county and Kanoni TC leading at 100% initiation followed by Kyegonza and Mpenja sub counties at 96% and 78% respectively.

When it comes to Aflateen, Bukomansimbi District had rolled out 111 (83%) of the 134 enrolled AGYW with Butenga and Kitanda leading at 100% followed by Bigasa and Kibinge at 94% and 57% respectively. Gomba District had not initiated any of its 191 AGYW 15-19 by the end of Q1.

4.4: Table 5: Number of AGYW 20-24 who received financial literacy and stepping stones

20-24 SERVICE UPTAKE									
Subcounty	Enrolled	Financial Literacy				Stepping stones			
		Started	%age	Not Started	%age	Started	%age	Not Started	%age
Bigasa Subcounty	36	22	61%	14	39%	0	0%	36	100%
Butenga Subcounty	17	0	0%	17	100%	0	0%	17	100%
Kibinge Subcounty	0	0	0%	0	0%	0	0%	0	0%
Kitanda Subcounty	0	0	0%	0	0%	0	0%	0	0%
Bukomansimbi	53	22	42%	31	58%	0	0%	53	100%
Kabulasoke Subcounty	50	0	0%	50	100%	50	100%	0	0%
Kanoni Town council (Gomba)	34	0	0%	34	100%	14	41%	20	59%
Kyegonza Subcounty	0	0	0%	0	0%	0	0%	0	0%
Mpenja Subcounty	0	0	0%	0	0%	0	0%	0	0%
Gomba	84	0	0%	84	100%	64	76%	20	24%
MDMS	137	22	16%	115	84%	64	47%	73	53%

By the end of Q1, Bukomansimbi District had enrolled 53 AGYW in the age band of 20-24 and of these, Bigasa sub county had 36 AGYW enrolled whereby 22 AGYW were initiated on financial literacy, Butenga had enrolled 17 AGYW and none of these had been initiated on

financial literacy. Gomba District had enrolled 84 AGYW in sub counties of Kabulasoke and Kanoni and none of these had been initiated on financial literacy.

For stepping stones, Bukomansimbi District had not initiated any AGYW 20-24 on stepping stones where as Gomba District had initiated 64 AGYW and of these, Kabulassoke had 50 AGYW initiated and Kanoni 14 AGYW initiated on the curriculum.

5.0 Key Activities Accomplished during the Reporting Period:



Fig 1: Bukomansimbi district sinovuyo facilitators signing contracts of work at Bukomansimbi MDMS office as a requirement for Cop 22

- ✓ MDMS worked with other Implementing partners like community facilitators and other existing structure with support from RHSP to ensure multiple services layering to the enrolled AGYW. These services included Stepping stones, SINOVUYO, Journey's plus SASA and Basic socio economic services.



Fig 2: AGYW at Butenga safe space undergoing stepping stones

- ✓ MDMS participated in routine data cleaning exercises across the Districts together with data clerks and RHSP officers. This aimed at assessing the implementation and documentation gaps of DREAMS Prev. core packages in the service registers and UDTOS



Fig 3: Data cleaning exercise ongoing at Butengal safe space, Butenga sub county

✓ MDMS conducted weekly planning and review meetings



Fig 4: MDMS team leader Rev. Fr. Emmanuel Katabaazi addressing the DREAMS team during the weekly planning meeting at Kanoni safe space

- ✓ Support supervision visits were as well conducted throughout the period among all running groups and IGA beneficiaries across all sub counties by MDMS officers



Fig 5: Kyegonza sub county coordinator conducting an enrollment site.

- ✓ Majority of AGYW enrolled were initiated on long curriculums



Fig 6: God's grace DREAMS group going through 5th activity of journeys plus at Bunyenya primary school, Kibinge Sub County

- ✓ Provision of secondary services to eligible AGYW. MDMS together with the RHSP liasons officer participated in indirect provision of secondary services through conducting complete referrals of the beneficiaries to health facilities.



Fig 7: AGYW being taken through PrEP canceling by MoH staff at Butenga safe space.

6.0 Planned activities for Next Reporting Period

- ✓ Enroll the remaining AGYW on the program
- ✓ Intensifying on service layering to clear all zero services.
- ✓ Initiation of 20-24 AGYW on Basic SES
- ✓ Intensifying provision of secondary services to AGYW
- ✓ Intensifying partner tracking and partner service provision
- ✓ Participate in data entry, register update, cleaning and internal DQA
- ✓ Intensified support supervision to all running groups.

7.0 Challenges encountered in the reporting period

- ✓ High prices of commodities has also affected our budget hence leading to negative adjustments in our annual approved budgets.
- ✓ Caretakers failing to attend sinovuyo sessions